

FY18 - Enhancement Grant & 50/50 Requests

	Total Cost	Total Est. Reimb	District \$\$ Needed
Enhancement Grant	\$ 235,615.00	\$ 161,553.75	\$ 74,061.25
50/50	\$ 114,344.00	\$ 57,172.00	\$ 57,172.00
Total	\$ 349,959.00	\$ 218,725.75	\$ 131,233.25

NOTE: There are 3 tabs to this workbook identifying Enhancement Grant requests and 50/50 requests

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FY18 Enh Grant Requests

Instructor Name	CTE Program	State Code	Description of Item	Qty.	Estimated Unit Cost	Estimated Total Cost	Est. Reimburse From DESE	Reimbursement %age	District \$\$ Needed
Bearden	Building Trades	Instructional Equipment	Powermatic Lathe with Lamp Kit - Model 4224B	1	\$7,500.00	\$7,500.00	\$5,625.00	75.00%	\$1,875.00
Bearden	Building Trades	Non-Consumable Instructional Supplie	air drops for equipment usage (for pneumatics)	4	\$400.00	\$1,600.00	\$800.00	50.00%	\$800.00
Bearden	Building Trades	Instructional Equipment	Powermatic 20" Bandsaw 5 HP 3PH, 230/460V	1	\$6,000.00	\$6,000.00	\$4,500.00	75.00%	\$1,500.00
Bearden	Building Trades	Instructional Equipment	Construction Kit	1	\$10,000.00	\$10,000.00	\$7,500.00	75.00%	\$2,500.00
Bearden	Building Trades	Instructional Equipment	Powermatic Edge Sander	1	\$6,585.00	\$6,585.00	\$4,938.75	75.00%	\$1,646.25
Bearden	Building Trades	Instructional Equipment	Laptop w/ dock for instructor/operates Smart LightRaise	1	\$1,175.00	\$1,175.00	\$881.25	75.00%	\$293.75
Bearden	Building Trades	Instructional Equipment	Laptops for shop	4	\$1,000.00	\$4,000.00	\$3,000.00	75.00%	\$1,000.00
Bearden	Building Trades	Instructional Equipment	Powermatic Dovetailer with pneumatic clamping	1	\$6,400.00	\$6,400.00	\$4,800.00	75.00%	\$1,600.00
Bearden	Building Trades	Other - Renovations	electrical work for new equipment	1	\$2,000.00	\$2,000.00	\$1,000.00	50.00%	\$1,000.00
Becker	Accounting	Instructional Equipment	Laptops	5	\$1,000.00	\$5,000.00	\$3,750.00	75.00%	\$1,250.00
Bonds	Health Sciences	Instructional Equipment	Welch Allyn Connex vital Signs MO Monitor with stand	1	\$2,000.00	\$2,000.00	\$1,500.00	75.00%	\$500.00
Bonds	Health Sciences	Non-Consumable Instructional Supplie	Welch Allyn connex Accessory Cable Manager	2	\$350.00	\$700.00	\$350.00	50.00%	\$350.00
Bonds	Health Sciences	Instructional Equipment	12-Channel ECG Educator Package with Interpretation	1	\$1,600.00	\$1,600.00	\$1,200.00	75.00%	\$400.00
Bonds	Health Sciences	Instructional Equipment	Manikin pack	1	\$7,600.00	\$7,600.00	\$5,700.00	75.00%	\$1,900.00
Duettel	Health Sciences	Instructional Equipment	Sit to Stand Lift	1	\$4,850.00	\$4,850.00	\$3,637.50	75.00%	\$1,212.50
Duettel	Health Sciences	Instructional Equipment	CPR Kit	1	\$2,130.00	\$2,130.00	\$1,597.50	75.00%	\$532.50
Duettel	Health Sciences	Non-Consumable Instructional Supplie	Chromebooks Dell X11	18	\$310.00	\$5,580.00	\$2,790.00	50.00%	\$2,790.00
Duettel	Health Sciences	Other - Storage Cabinets	Chromebooks Storage Cabinet	1	\$1,100.00	\$1,100.00	\$550.00	50.00%	\$550.00
Duettel	Health Sciences	Instructional Equipment	SAM II Auscultation Torso	1	\$13,500.00	\$13,500.00	\$10,125.00	75.00%	\$3,375.00
Duettel	Health Sciences	Non-Consumable Instructional Supplie	Fingertec Time Clocks	2	\$315.00	\$630.00	\$315.00	50.00%	\$315.00
Edgar	Law Enforcement	Instructional Equipment	Milo Training System (Firearms simulator)	1	\$46,000.00	\$46,000.00	\$34,500.00	75.00%	\$11,500.00
Edgar	Law Enforcement	Other - Renovations	electrical drops for lab areas/stations	10	\$300.00	\$3,000.00	\$1,500.00	50.00%	\$1,500.00
Edgar	Law Enforcement	Other - Renovations	vent hood installation	1	\$750.00	\$750.00	\$375.00	50.00%	\$375.00
Edgar	Law Enforcement	Instructional Equipment	laptop w/ docking station - operate smartboard	1	\$1,175.00	\$1,175.00	\$881.25	75.00%	\$293.75
Edgar	Law Enforcement	Instructional Equipment	Portable Walls	4	\$1,380.00	\$5,520.00	\$4,140.00	75.00%	\$1,380.00
Fleming	Automotive Technology	Other - Renovations	Epoxy Floor coating	1	\$36,000.00	\$36,000.00	\$18,000.00	50.00%	\$18,000.00
Kitchen	Ag Construction	Instructional Equipment	Copier	1	\$3,000.00	\$3,000.00	\$2,250.00	75.00%	\$750.00
Kitchen	Ag Construction	Instructional Equipment	Air Compressor	1	\$2,000.00	\$2,000.00	\$1,500.00	75.00%	\$500.00
Kitchen	Ag Construction	Instructional Equipment	Mig Welder	2	\$2,800.00	\$5,600.00	\$4,200.00	75.00%	\$1,400.00
Kitchen	Ag Construction	Non-Consumable Instructional Supplie	AC/DC Stick Welder	2	\$650.00	\$1,300.00	\$650.00	50.00%	\$650.00
Kitchen	Ag Construction	Instructional Equipment	Planer	1	\$3,700.00	\$3,700.00	\$2,775.00	75.00%	\$925.00
Raub	Teacher Ed	Instructional Equipment	Laptops	6	\$1,000.00	\$6,000.00	\$4,500.00	75.00%	\$1,500.00
Raub	Teacher Ed	Instructional Equipment	Laptop with docking station to operate smart lightraise	1	\$1,175.00	\$1,175.00	\$881.25	75.00%	\$293.75
Mallahan	Culinary Arts	Instructional Equipment	Ice machine	1	\$6,000.00	\$6,000.00	\$4,500.00	75.00%	\$1,500.00
Mallahan	Culinary Arts	Instructional Equipment	Washer/Dryer	1	\$1,400.00	\$1,400.00	\$1,050.00	75.00%	\$350.00
Mallahan	Culinary Arts	Instructional Equipment	Laptop w/ docking station	1	\$1,175.00	\$1,175.00	\$881.25	75.00%	\$293.75
Mallahan	Culinary Arts	Instructional Equipment	Urban cultivator	1	\$3,500.00	\$3,500.00	\$2,625.00	75.00%	\$875.00
Mallahan	Culinary Arts	Non-Consumable Instructional Supplie	Chromebooks	18	\$310.00	\$5,580.00	\$2,790.00	50.00%	\$2,790.00
Mallahan	Culinary Arts	Instructional Equipment	Chromebook cart	1	\$1,900.00	\$1,900.00	\$1,425.00	75.00%	\$475.00
Crocker	Marketing	Other - Software + Curriculum	Virtual Business Fashion & Restaurant	1	\$2,390.00	\$2,390.00	\$1,195.00	50.00%	\$1,195.00
Crocker	Marketing	Instructional Equipment	Ledco Sign Master	1	\$8,500.00	\$8,500.00	\$6,375.00	75.00%	\$2,125.00
Totals						\$235,615.00	\$161,553.75		\$74,061.25

50/50 Requests
FY2018

Instructor Name	CTE Program	State Code	Description of Item	Qty.	Estimated Unit Cost	Estimated Total Cost	Est. Reimburse. From DESE	Reimbursement %age	District \$\$ Needed
Cramer	Computer Integration	Other - Software + Curriculum	Unity Certification & Courseware Bundle	20	\$60.00	\$1,200.00	\$600.00	50.00%	\$600.00
Cramer	Computer Integration	Instructional Equipment	Classroom Server	1	\$4,000.00	\$4,000.00	\$2,000.00	50.00%	\$2,000.00
Cramer	Computer Integration	Instructional Equipment	SMART 6000 interactive display 65"	1	\$3,500.00	\$3,500.00	\$1,750.00	50.00%	\$1,750.00
Cramer	Computer Integration	Instructional Equipment	Cart for TV	1	\$500.00	\$500.00	\$250.00	50.00%	\$250.00
Cramer	Computer Integration	Instructional Equipment	Smart Doc 450	1	\$900.00	\$900.00	\$450.00	50.00%	\$450.00
Cramer	Computer Integration	Instructional Equipment	Dell XPS 8900 Desktops	10	\$952.00	\$9,520.00	\$4,760.00	50.00%	\$4,760.00
Poe	Graphics	Other - Software + Curriculum	Adobe CC License	1	\$3,000.00	\$3,000.00	\$1,500.00	50.00%	\$1,500.00
Poe	Graphics	Instructional Equipment	DSLR Camera Bundle	22	\$500.00	\$11,000.00	\$5,500.00	50.00%	\$5,500.00
Poe	Graphics	Instructional Equipment	CINEGEARS Ghost-Eye Wireless/Video Transmission	2	\$2,100.00	\$4,200.00	\$2,100.00	50.00%	\$2,100.00
Poe	Graphics	Instructional Equipment	Sony PXW-X180 Full HD XDCAM Handheld Camcorder	1	\$5,000.00	\$5,000.00	\$2,500.00	50.00%	\$2,500.00
Poe	Graphics	Instructional Equipment	Canon DSLR Camera	1	\$1,600.00	\$1,600.00	\$800.00	50.00%	\$800.00
Poe	Graphics	Instructional Equipment	Canon EF 100-400mm f/4.5-5.6L IS II USM Lens	1	\$2,100.00	\$2,100.00	\$1,050.00	50.00%	\$1,050.00
Poe	Graphics	Instructional Equipment	Canon EF 24-70mm f/2.8L II USM Lens	1	\$1,850.00	\$1,850.00	\$925.00	50.00%	\$925.00
Poe	Graphics	Instructional Equipment	Canon EF 100mm f/2.8 macro USM Lens	1	\$700.00	\$700.00	\$350.00	50.00%	\$350.00
Poe	Graphics	Instructional Equipment	Large TV Screen for Mac Lab	1	\$1,000.00	\$1,000.00	\$500.00	50.00%	\$500.00
Poe	Graphics	Instructional Equipment	Large TV for student work - live streaming	1	\$1,000.00	\$1,000.00	\$500.00	50.00%	\$500.00
Poe	Graphics	Instructional Equipment	Canon Ef-S 18-135mm f/3.5-5.6 IS lens	1	\$450.00	\$450.00	\$225.00	50.00%	\$225.00
Patzwald	Metal Fabrication	Other - Renovations	LED lights for lab area	4	\$250.00	\$1,000.00	\$500.00	50.00%	\$500.00
Patzwald	Metal Fabrication	Instructional Equipment	laptop w/ docking station	1	\$1,175.00	\$1,175.00	\$587.50	50.00%	\$587.50
Patzwald	Metal Fabrication	Instructional Equipment	Tube bender with dies & Tube notcher inc. S/H	1	\$20,200.00	\$20,200.00	\$10,100.00	50.00%	\$10,100.00
Patzwald	Metal Fabrication	Other - Renovations	electrical work for tube bender???	1	\$400.00	\$400.00	\$200.00	50.00%	\$200.00
Patzwald	Metal Fabrication	Instructional Equipment	Bead roller w/ dies inc. S/H	1	\$2,175.00	\$2,175.00	\$1,087.50	50.00%	\$1,087.50
Briscoe	Collision Repair	Instructional Equipment	Instructor laptop w/ docking station	1	\$1,175.00	\$1,175.00	\$587.50	50.00%	\$587.50
Briscoe	Collision Repair	Instructional Equipment	Laptop for classroom - operate SmartBoard	1	\$1,100.00	\$1,100.00	\$550.00	50.00%	\$550.00
Briscoe	Collision Repair	Instructional Equipment	Laptops for students	18	\$1,000.00	\$18,000.00	\$9,000.00	50.00%	\$9,000.00
Briscoe	Collision Repair	Instructional Equipment	Computer charging cart	1	\$1,900.00	\$1,900.00	\$950.00	50.00%	\$950.00
Miller	Marine - High School	Instructional Equipment	Yardam drive stand	1	\$1,500.00	\$1,500.00	\$750.00	50.00%	\$750.00
Miller	Marine - High School	Instructional Equipment	Engine Stands	2	\$200.00	\$400.00	\$200.00	50.00%	\$200.00
Miller	Marine - High School	Instructional Equipment	Overhead Valve Engine training kit	1	\$9,200.00	\$9,200.00	\$4,600.00	50.00%	\$4,600.00
Kitchen	Turf & Landscape	Non-Consumable Instructional Su	Anderson Rotary Spreader	1	\$850.00	\$850.00	\$425.00	50.00%	\$425.00
Kitchen	Turf & Landscape	Non-Consumable Instructional Su	Anderson Drop Spreader	1	\$850.00	\$850.00	\$425.00	50.00%	\$425.00
Kitchen	Greenhouse Prod.	Non-Consumable Instructional Su	LED Grow Lights	4	\$250.00	\$1,000.00	\$500.00	50.00%	\$500.00
Toops	Animal Science	Instructional Equipment	Chicken plucker	1	\$1,200.00	\$1,200.00	\$600.00	50.00%	\$600.00
Sellers	Web Design	Other - Software + Curriculum	Applied education systems Business & IT Center 21	1	\$699.00	\$699.00	\$349.50	50.00%	\$349.50
Total						\$114,344.00	\$57,172.00		\$57,172.00